

## **2016-2017 spend**

|   |                       |
|---|-----------------------|
| <b><u>Pupil Premium funding</u></b>   |                       |
| Counselling service for identified pupils   | £4,500                |
| TA to work with SEAL/ Nurture groups/Thrive 1:1   | £14,000               |
| TA to work with small groups  | £6,280                |
| Class educational visits and after school paid clubs<br>(premier club £1440 & Football club £300) | £3,500                |
| Musical instrument tuition  | £3,500                |
| Story telling week involving professional storyteller<br>visiting                                 | £2,100                |
| Transport for class visits (7x £300)  | £2,100                |
| Life skills bus visit   | £650                  |
| Cool milk   | £210                  |
| Outdoor learning opportunities  | £1,000                |
| <b><u>Total</u></b>   | <b><u>£37,840</u></b> |

|   |                      |
|---|----------------------|
| <b><u>Sports Premium funding</u></b>      |                      |
| Swimming (3 terms)                        | £4,750               |
| St Luke's Sports partnership              | £2500                |
| PE equipment                              | £475                 |
| Transport costs for local sporting events | £1000                |
| <b><u>Total</u></b>                       | <b><u>£8,725</u></b> |