

2017-2018 spend update

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| <u>Pupil Premium funding</u> | |
| TA to support pupil premium children in class | £11,666 |
| TA to work with social and emotional support: Nurture groups / Thrive 1:1 | £14,466 |
| TA to support pupil premium children in class | £8,388 |
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| Class educational visits and after school paid clubs (premier club £1440 & Football club £300) | £2,700 |
| Musical instrument tuition | £3,500 |
| Cool milk | £200 |
| <u>Total</u> | <u>£40,920</u> |

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| <u>Sports Premium funding</u> | |
| Swimming (3 terms) | £4,750 |
| St Luke's Sports partnership | £2500 |
| PE equipment | £475 |
| Transport costs for local sporting events | £1000 |
| <u>Total</u> | <u>£8,725</u> |